


COUNTY OF GLENN  
STATE OF CALIFORNIA  
BUDGET WORKPAPER  
FOR FISCAL YEAR 2022-23

DEPARTMENT: **Corning Sub-basin Groundwater Sustainability Agency**  
 FUNCTION:  
 ACTIVITY: N/A

SIGNATURE: 	2020-21 ACTUAL	2021-22 WORKING BUDGET	2022-23 DOF PROVIDED AMOUNTS	DISTRICT CHANGES	2022-23 DISTRICT REQUESTS
<b>REVENUES</b>					
<b>INTERGOVERNMENTAL REVENUE</b>					
56200 OTHER GOVT AGENCIES	-	-	-	120,000	120,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	-	-	-	120,000	120,000
<b>TOTAL REVENUES</b>	-	-	-	120,000	120,000
<b>EXPENSES</b>					
<b>SERVICES &amp; SUPPLIES</b>					
03220 OFFICE EXPENSE	-	-	-	-	-
03230 PROFESSIONAL SERVICES	-	-	-	119,500	119,500
03240 PUBLICATIONS	-	-	-	500	500
03280 SPECIAL DEPT EXPENSE	-	-	-	-	-
<b>TOTAL SERVICES &amp; SUPPLIES</b>	-	-	-	120,000	120,000
<b>OTHER CHARGES</b>					
05730 A-87 COST ALLOCATION	-	-	-	-	-
<b>TOTAL OTHER CHARGES</b>	-	-	-	-	-
<b>TOTAL EXPENSES</b>	-	-	-	120,000	120,000
<b>NET COUNTY RETURN/(COST)</b>	\$ -	\$ -	\$ -	\$ -	\$ -